

**LEGAL NOTICE**  
**ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2008-09 BUDGET PURSUANT TO THE ELLINGTON CHARTER SECTION 1904 ON TUESDAY, APRIL 8, 2008 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2008-09 IS \$75,000.

**AMOUNTS SHOWN IN DOLLARS**

**BUDGET EXPENDITURE REQUEST**

| DESCRIPTION                     | 2006-07<br>ACTUALS | 2007-08<br>APPROVED<br>BUDGET | 2007-08<br>TRANS/<br>ADD'TL<br>APPR | 2007-08<br>TRANS<br>ADD'TL<br>APPR | 2007-08<br>FIRST SIX<br>MONTHS<br>ACTUALS | 2007-08<br>ESTIMATED<br>TOTAL<br>UNDER | 2007-08<br>(OVER) | 2008-09<br>BUDGET<br>REQUEST |
|---------------------------------|--------------------|-------------------------------|-------------------------------------|------------------------------------|---|--|-------------------|------------------------------|
| GENERAL GOVERNMENT *            | 1,264,086          | 1,356,636                     | 0                                   | 1,356,636                          | 644,634                                   | 1,388,162                              | (31,514)          | 1,377,689                    |
| BOARDS, AGENCIES & COMM.        | 118,029            | 150,826                       | 0                                   | 150,826                            | 52,575                                    | 144,826                                | 5,800             | 140,496                      |
| PUBLIC SAFETY                   | 1,884,141          | 1,875,166                     | 45,500                              | 1,920,666                          | 709,067                                   | 2,044,879                              | (124,213)         | 2,019,354                    |
| PUBLIC WORKS                    | 2,730,732          | 2,962,918                     | 0                                   | 2,962,918                          | 1,450,528                                 | 3,166,744                              | (203,826)         | 3,390,232                    |
| CULTURAL ARTS & RECREATION      | 332,231            | 358,680                       | 5,000                               | 363,680                            | 177,047                                   | 348,784                                | 14,896            | 380,731                      |
| LIBRARY                         | 494,781            | 494,421                       | 0                                   | 494,421                            | 275,930                                   | 504,959                                | (10,538)          | 553,069                      |
| HUMAN SERVICES                  | 426,072            | 447,579                       | 0                                   | 447,579                            | 214,028                                   | 453,175                                | (5,595)           | 474,542                      |
| TOWN PROPERTIES                 | 360,807            | 344,302                       | 0                                   | 344,302                            | 166,741                                   | 386,802                                | (42,500)          | 401,878                      |
| DEBT SERVICE                    | 3,090,635          | 3,292,076                     | 0                                   | 3,292,076                          | 2,066,548                                 | 3,370,720                              | (78,644)          | 3,055,039                    |
| FIXED CHARGES                   | 1,754,250          | 2,042,063                     | 0                                   | 2,042,063                          | 1,014,089                                 | 1,957,500                              | 74,563            | 2,289,887                    |
| MISCELLANEOUS                   | 292,414            | 463,138                       | 0                                   | 463,138                            | 12,127                                    | 463,938                                | (800)             | 612,043                      |
| <b>GENERAL GOVERNMENT TOTAL</b> | <b>12,748,176</b>  | <b>13,787,607</b>             | <b>50,500</b>                       | <b>13,838,107</b>                  | <b>6,783,294</b>                          | <b>14,240,479</b>                      | <b>(402,372)</b>  | <b>14,694,980</b>            |
| <b>CAPITAL OUTLAY</b>           | <b>1,409,586</b>   | <b>906,186</b>                | <b>0</b>                            | <b>906,186</b>                     | <b>699,022</b>                            | <b>930,713</b>                         | <b>(24,527)</b>   | <b>1,525,075</b>             |
| <b>BOARD OF EDUCATION</b>       | <b>25,221,402</b>  | <b>26,726,496</b>             | <b>0</b>                            | <b>26,726,496</b>                  | <b>10,991,329</b>                         | <b>26,675,978</b>                      | <b>50,518</b>     | <b>28,560,931</b>            |
| <b>BUDGET GRAND TOTAL</b>       | <b>39,379,168</b>  | <b>41,420,289</b>             | <b>50,500</b>                       | <b>41,470,789</b>                  | <b>18,473,645</b>                         | <b>41,847,170</b>                      | <b>(376,381)</b>  | <b>44,780,986</b>            |
| <br>* FIRST SELECTMAN'S SALARY  | <br>67,000         | <br>70,000                    | <br>0                               | <br>70,000                         | <br>35,000                                | <br>70,000                             | <br>0             | <br>75,000                   |

**PROJECTED BUDGET REVENUES**

| DESCRIPTION                | 2006-07<br>ACTUALS | 2007-08<br>APPROVED<br>BUDGET | 2007-08<br>TRANS<br>ADD'TL<br>APPR | 2007-08<br>ADJUSTED<br>APPROVED<br>BUDGET | 2007-08<br>FIRST SIX<br>MONTHS<br>ACTUALS | 2007-08<br>ESTIMATED<br>TOTAL<br>ACTUALS | 2007-08<br>(OVER)<br>UNDER | 2008-09<br>BUDGET<br>REQUEST |
|----------------------------|--------------------|-------------------------------|------------------------------------|---|---|--|----------------------------|------------------------------|
| PROPERTY TAXES             | 27,985,918         | 28,846,121                    | 0                                  | 28,846,121                                | 17,785,196                                | 28,939,704                               | (93,583)                   | 30,576,109                   |
| STATE AND FEDERAL GRANTS   | 8,421,069          | 8,435,760                     | 0                                  | 8,435,760                                 | 3,005,859                                 | 10,687,228                               | (1,261,468)                | 10,741,457                   |
| DEPARTMENTAL REVENUES      | 1,311,782          | 1,095,980                     | 0                                  | 1,095,980                                 | 588,062                                   | 1,070,045                                | 25,935                     | 877,882                      |
| INVESTMENT EARNINGS        | 453,367            | 410,000                       | 0                                  | 410,000                                   | 232,264                                   | 381,245                                  | 28,755                     | 220,000                      |
| DEBT RETIREMENT            | 296,625            | 366,880                       | 0                                  | 366,880                                   | 87,880                                    | 366,880                                  | 0                          | 361,935                      |
| OTHER INCOME               | 651,860            | 288,805                       | 0                                  | 288,805                                   | 49,641                                    | 336,036                                  | (47,231)                   | 435,838                      |
| APPROPRIATION-FUND BALANCE | 0                  | 976,743                       | 50,500                             | 1,027,243                                 | 0   | 1,027,243                                | 0                          | 1,567,765                    |
| <b>BUDGET GRAND TOTAL</b>  | <b>40,120,621</b>  | <b>41,420,289</b>             | <b>50,500</b>                      | <b>41,470,789</b>                         | <b>21,748,902</b>                         | <b>42,808,381</b>                        | <b>(1,337,592)</b>         | <b>44,780,986</b>            |

| TOWN OF ELLINGTON<br>FUND BALANCE ACTIVITY<br>SUMMARY BUDGET STATEMENT<br>FISCAL YEAR 2008-09 |            |            |            | COMPUTATION OF MILL RATE                       |               | MILL<br>RATE | PROPOSED<br>REVENUES |
|---|------------|------------|------------|--|---------------|--------------|----------------------|
|   |            |            |            | ASSESSMENTS                                    |               |              |                      |
|   |            |            |            | NET ASSESSMENT OF NON-ELDERLY                  | 1,206,582,362 | 25.1         | 30,285,217           |
|   |            |            |            | PLUS TOTAL NET ASSESSMENT OF CIR ELD           | 18,088,705    |              | 454,026              |
|   |            |            |            | MINUS TOTAL CIRCUIT BENEFIT                    |               |              | (73,099)             |
|   |            |            |            | PLUS ESTIMATED PRO RATES                       | 5,000,000     |              | 125,500              |
|   |            |            |            | SUPPLEMENTAL MOTOR VEHICLES                    | 6,750,000     |              | 169,425              |
|   |            |            |            | TOTAL  |               |              | 30,961,069           |
| FUND BALANCE-JULY 1   | 1,192,344  | 1,933,797  | 1,867,765  | ESTIMATED COLLECTION RATE                      |               |              | 98.00%               |
| REVENUES  |            |            |            | PROPOSED CURRENT YEAR LEVY                     |               |              | 30,341,048           |
| PROPERTY TAXES  | 27,985,918 | 28,939,704 | 30,576,109 | PROPERTY TAXES                                 |               |              |                      |
| OTHER REVENUES  | 12,134,703 | 12,841,434 | 12,637,112 | CURRENT YEAR LEVY                              |               |              | 30,326,109           |
| TOTAL   | 40,120,621 | 41,781,138 | 43,213,221 | PRIOR YEAR LEVIES                              |               |              | 120,000              |
| TOTAL MEANS OF FINANCING  | 41,312,965 | 43,714,935 | 45,080,986 | INTEREST AND LIEN FEES                         |               |              | 130,000              |
| EXPENDITURES  | 39,379,168 | 41,847,170 | 44,780,986 | TOTAL ANTICIPATED PROPERTY TAXES               |               |              | 30,576,109           |
| FUND BALANCE-JUNE 30  | 1,933,797  | 1,867,765  | 300,000    | ONE MILL = \$1,208,838                         |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 2008-09 = 25.1 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 1997-96 = 25.0 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS |               |              |                      |
|   |            |            |            | MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS |               |              |                      |
|   |            |            |            | SET BY BOARD OF SELECTMEN-JUNE 20, 1994        |               |              |                      |

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 20TH DAY OF MARCH 2008.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:  
<http://www.ellington-ct.gov>.

ELLINGTON BOARD OF FINANCE  
BY ROBERT J. CLEMENTS, CHAIRMAN  
BY LORI SMITH, CLERK

JOURNAL INQUIRER  
MARCH 28, 2008